

**NOTICE OF 2024-2025 BUDGET
PUBLIC HEARING**

Notice is hereby given that on July 9th, 2024 at 7 pm, a public hearing will be held on the 2024-2025 Budget for the Town of Medicine Park. A copy of the proposed budget is available for public inspection at Medicine Park Town Hall and on www.medicinepark.com.
The hearing will be held at the Town Hall, 154 East Lake Dr, Medicine Park, Oklahoma.

Town of Medicine Park Budget Summary

	GENERAL FUND	STREETS & ALLEYS	FIRE DEPT	PPC	P&A	PARKS	RAINY DAY
BEGINNING FUND BALANCE - ESTIMATED	330,000	17,000	28,000	80,000	400	14,500	160,177
REVENUES:							
TAXES	752,000	2,500	55,000	24,000			
LICENSES & PERMITS	10,030						
CHARGES FOR SERVICES	25,846						
CITATIONS & FINES	30,800				2,839		
GRANTS							
MISCELLANEOUS	12,000		500	3,600			
TRANSFERS IN		500	50,000			6,027	15,000
TOTAL REVENUES	830,676	3,000	105,500	27,600	2839	6,027	15,000
TOTAL AVAILABLE FOR APPROPRIATIONS	1,160,676	20,000	133,500	107,600	3239	20,527	175,177
APPROPRIATIONS BY OBJECT:							
PERSONAL SERVICES	352,380		22,446	17,200			
MATERIALS & SUPPLIES	75,500	8,500	14,500	10,000		12,000	
OTHER SERVICES & CHARGES	150,316		21,210	5,500	3,615		
CAPITAL OUTLAY/DEBT SERVICE	50,308	8,500	32,700	42,000			
TRANSFERS OUT	210,000						
TOTAL APPROPRIATIONS	838,504	17,000	90,856	74,700	3,615	12,000	0
ESTIMATED ENDING FUND BALANCE - UNAPPROPRIATED	112,172	3,000	42,644	32,900	-377	8,527	175,177

Kelce McPhee
Town Clerk

6-28-24 11:37am
Date/Time